



Statewide Airport Issues

- > All airports face heavy facilities maintenance
- More direct flights form the U.S. mainland to the neighbor-island airports
- Personnel shortages

GOVERNOR LINDA LINGLE recently announced a \$2.3B

STATEWIDE AIRPORTS

MODERNIZATION PLAN





- Explosive Detection System Inline Baggage System
- WIKI WIKI Busses
 - Moving Walkways
 - Electric Busses
- Construct a new 1000 space Parking Complex
- Implement a New Signage Program
 - ADA Compliant FIDS
 - New Gate Management System
- Long Term
 - Add more Aircraft Parking Gates
 - People Mover System
 - Modify Hold-rooms











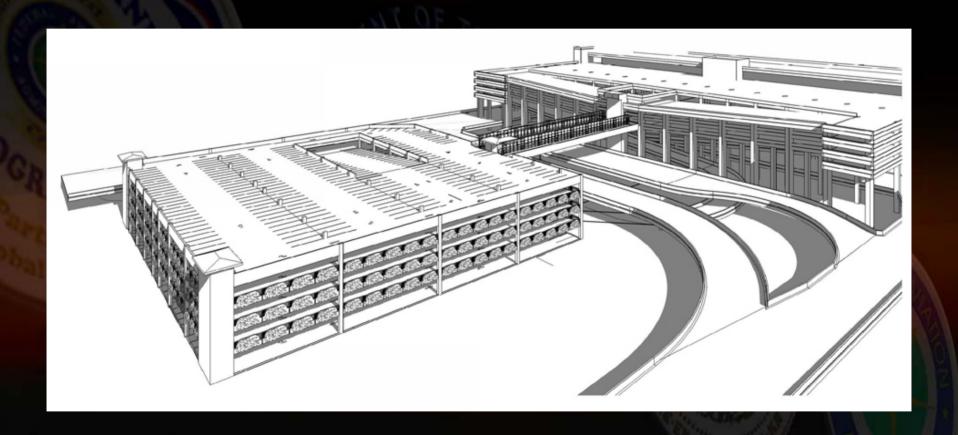












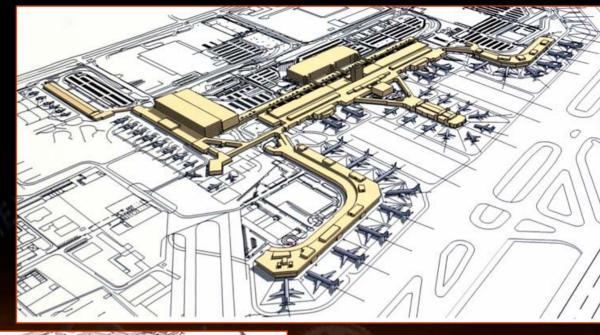


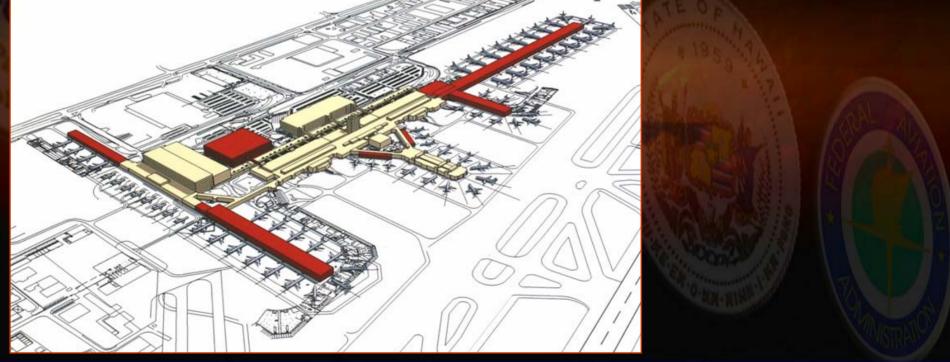
















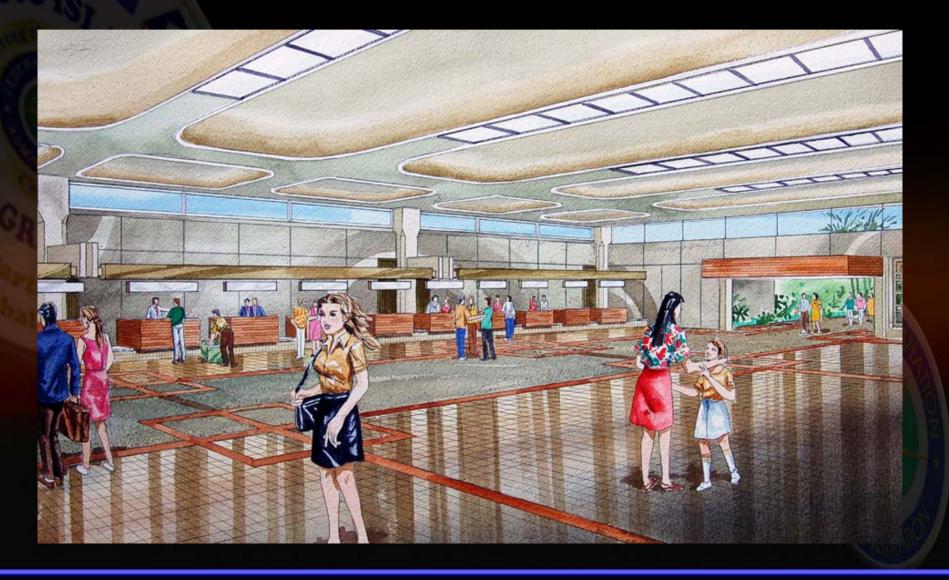






- 2 Bay Ticket Lobby Expansion
 - > 30 positions
 - Scheduled for Completion Dec '06
- Alien Species Inspection Facility & Ramp
 - Air Cargo Facility
 - General Purpose Aircraft Ramp
 - Project underway scheduled for Completion Jun '07
- Replace 9 Passenger Loading Bridges























Kona International Airport at Keahole

- Security Issues
 - Open air "Hawaiian sense of Place"- not conducive for security
 - > TSA letters of investigations
- International Arrivals Building (Temporary)
- More direct flights from the U.S. mainland to KOA
 - Required Pushback a/c operations
- Terminal Construction
 - Convert two terminals into ONE
 - Second Tier Passenger Loading w/Loading Bridges
 - Enclosed Hold-rooms



Kona International Airport at Keahole











Kona International Airport at Keahole











Hilo International Airport

- Primary Issue AIRCRAFT NOISE
 - New Noise Monitoring System '07
 - 7 Demonstration packages for homes underway
- New Cargo Facility
 - \$26M project scheduled for Completion in '09
- Passenger Loading Bridge Replacements
 - > 3 out of 9 Bridges



Hilo International Airport













- Heliport Improvement Project Completion '07
- ► Land Acquisition 140 acres
 - Appraisal ~ \$9.1M
- Expansion of Terminal
 - > Two additional gates
 - Infrastructure to support two additional security lanes
- Baggage Carousels
 - ► Install four large A/C baggage devices



















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HONOLULU INTERNATIONAL AIRPORT\$ 1.9BILLIONKAHULUI AIRPORT\$ 132MILLIONKONA INTERNATIONAL AIRPORT\$ 68MILLIONLIHUE AIRPORT\$ 43MILLIONHILO INTERNATIONAL AIRPORT\$ 47MILLIONALL OTHER AIRPORTS\$ 61MILLION

- > 12 year Modular & Incremental Concept
- > \$2.3B Statewide Airport Modernization Plan









Financial Plan

- > \$4.50 PFC ~ \$35M/Year
- > AIP Funds ~ \$20M/Year

- Revenue Bonds
- Unrestricted Cash ~ \$500M



Summary

The State of Hawaii has generated a \$2.3B System-wide Airport Modernization Plan

Supported by the State
Administration, State Legislators,
Air Carriers and the Tourism
Industry

